

### KEY TO PRIORITY RATINGS

- 1 – Do now – budget in the forth-coming budget year
- 2 – Look at accomplishing 2-3 years in the future
- 3 – Nice to have – not to look at funding for at least 3 – 5 years in the future
- 4 – Routine – on-going from year to year

#### **Goal #1 – Maintain municipal facilities and infrastructure to support current operations and growth.**

	OBJECTIVE	PRIORITY
1.1	Build a new 750,000-gal reservoir	2
1.2	Complete updates to the transportation plan	1
1.3	Develop a replacement plan for A/C water lines	3
1.4	Acquire new water rights	3
1.5	Complete development code update	1
1.6	Complete UGB extension to allow Melrose extension	1
1.7	Update CIP and SDCs	2
1.8	Develop a process to track water loss consistently	1
1.9	Develop five strategies to improve community mobility.	1
1.10	Develop a plan for the new civic center	3
1.11	Develop a plan to reduce Inflow and infiltration in Sewer	4
1.12	Propose a street maintenance program.	4

#### **Goal #2 – Increase citizen involvement to deepen a sense of community and enhance livability.**

	OBJECTIVE	PRIORITY
2.1	Develop a plan for the city to lead and improve community events/events manual- including after-action notes	1
2.2	Create a volunteers database	4
2.3	The events planning committee will propose enhancements to two community events intended to promote increased family involvement in these events. Christmas and NNO possible events	1
2.4	Honor volunteers at meetings and community events- with certificates	1-4
2.5		
2.6		

**Goal #3 – Create efficiencies within city operations and improve communications**

	OBJECTIVE	PRIORITY
3.1	Develop a communications plan to include outreach, social media, and structure to make sure messaging is a consistent and single source. Effective communication with the community, boards, and volunteers	1
3.2	Identify roles and responsibilities. Empower staff	1
3.3	Schedule yearly retreats/training for the council and planning commission.	4
3.4	Council to attend one activity a month to provide outreach opportunities.	1
3.5	Celebrate our accomplishments	4
3.6	Conduct a community survey with no more than ten questions	1

**Goal #4 – Ensure a safe and prepared environment for citizens and businesses.**

	OBJECTIVE	PRIORITY
4.1	Develop internal emergency operation strategies	2
4.2	Look for opportunities to increase law enforcement presence as needed.	2
4.3		

**Goal #5 – Ensure city parks are developed to meet community expectations and increase livability.**

	OBJECTIVE	PRIORITY
5.1	Update park SDCs	1
5.2	Look for opportunities to build the sunrise park.	3
5.3	Develop a plan to secure church park long term	1